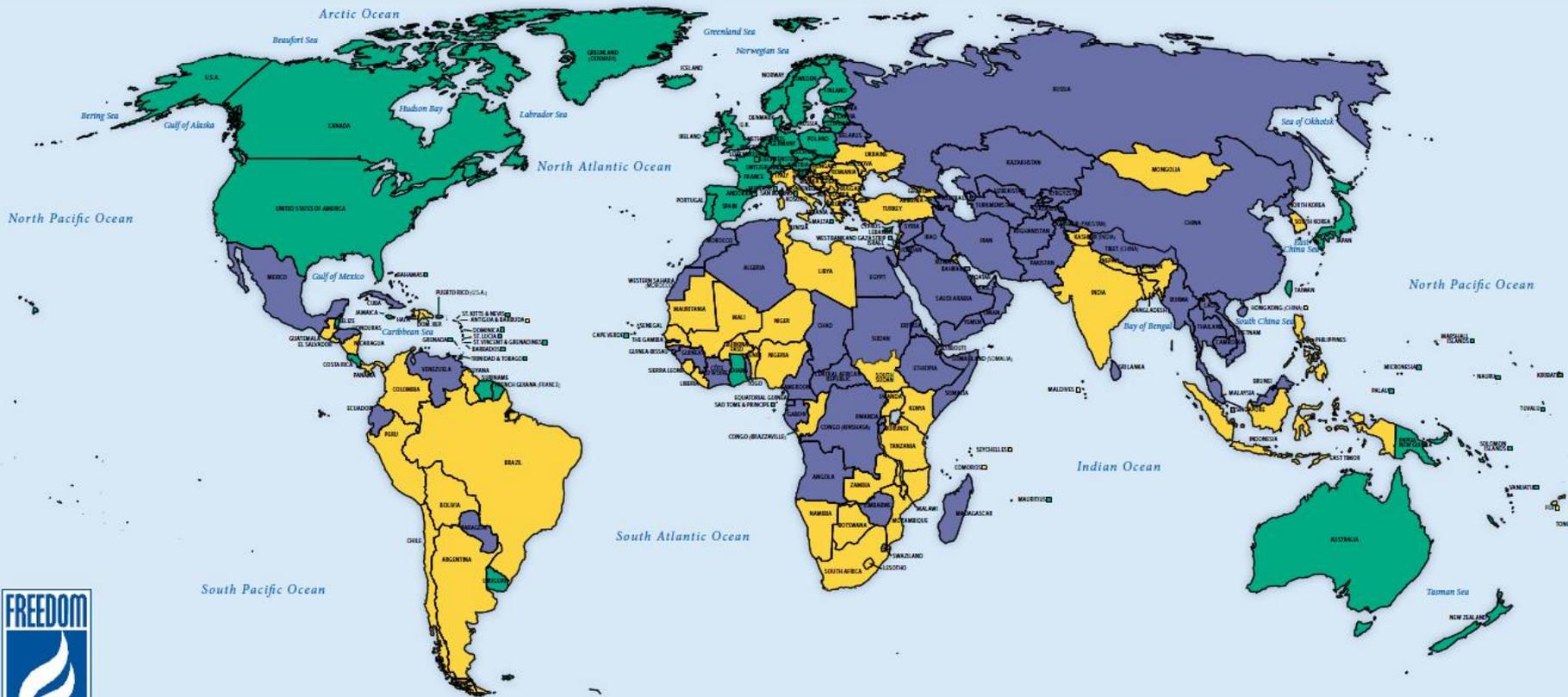


Town Hall Meeting on the FY14 Budget Submission

May 15, 2013





Survey Findings

Freedom Status	Country Rankings	Population Rankings (in millions)
FREE	62 (32%)	0.96 (14%)
PARTLY FREE	70 (36%)	3.04 (43%)
NOT FREE	64 (32%)	3.03 (43%)
TOTAL	197 (100%)	7.05 (100%)

The Map of Press Freedom reflects the findings of Freedom House's study *Freedom of the Press 2013: A Global Survey of Media Independence*, which rates the level of press freedom in 197 countries and territories during 2012. Based on these numerical ratings, countries are classified as Free, Partly Free, or Not Free.

The ratings system is designed to capture the varied ways in which pressure can be placed on the flow of information and

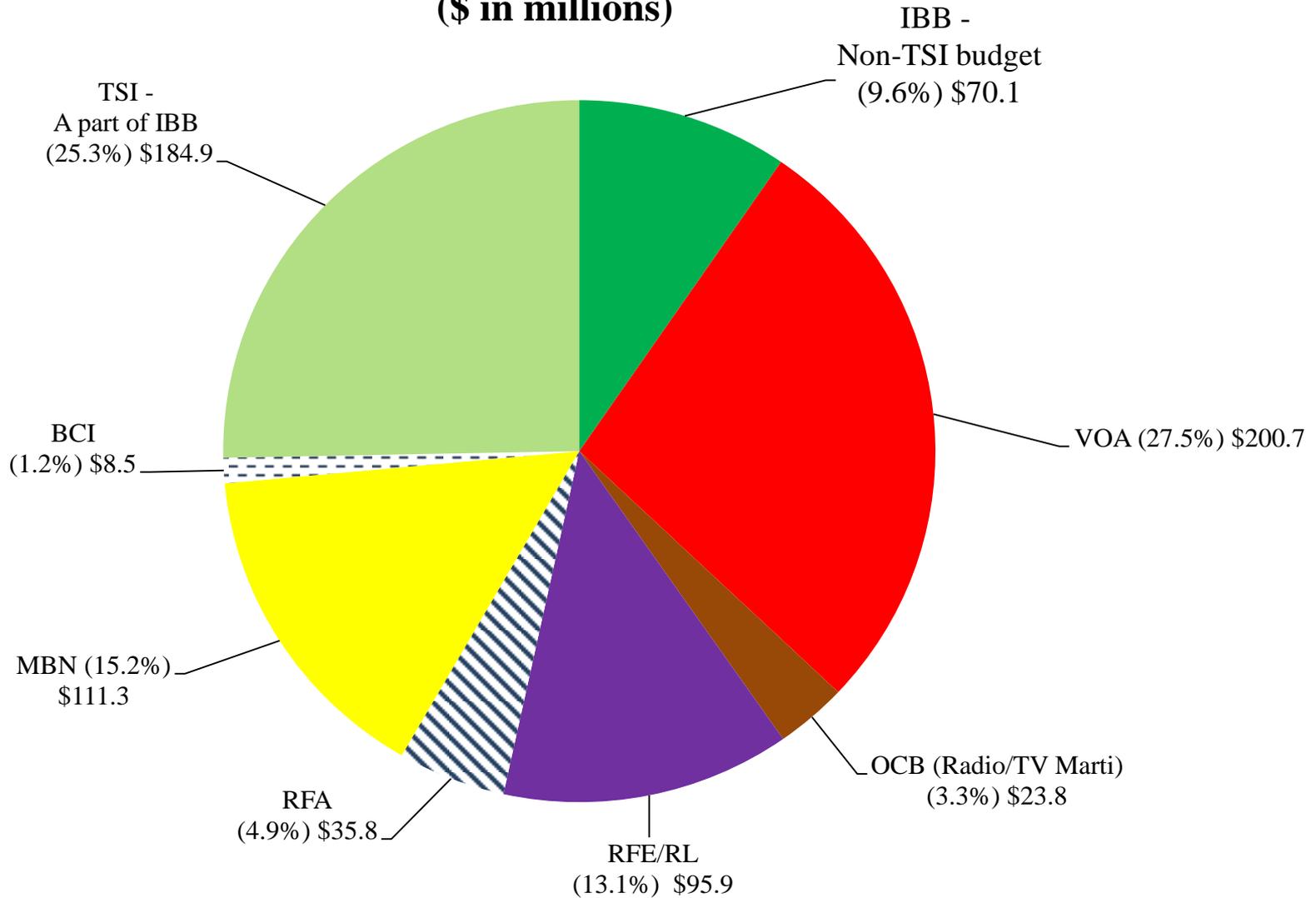
the ability of print, broadcast, and internet-based news outlets to operate freely and without fear of repercussions. The study also assesses the degree of news and information diversity available to the public in any given country, from either local or transnational sources.

Criteria include the legal environment in which the media operate, the degree of political control over the news media, economic pressures on content, and violations of press freedom

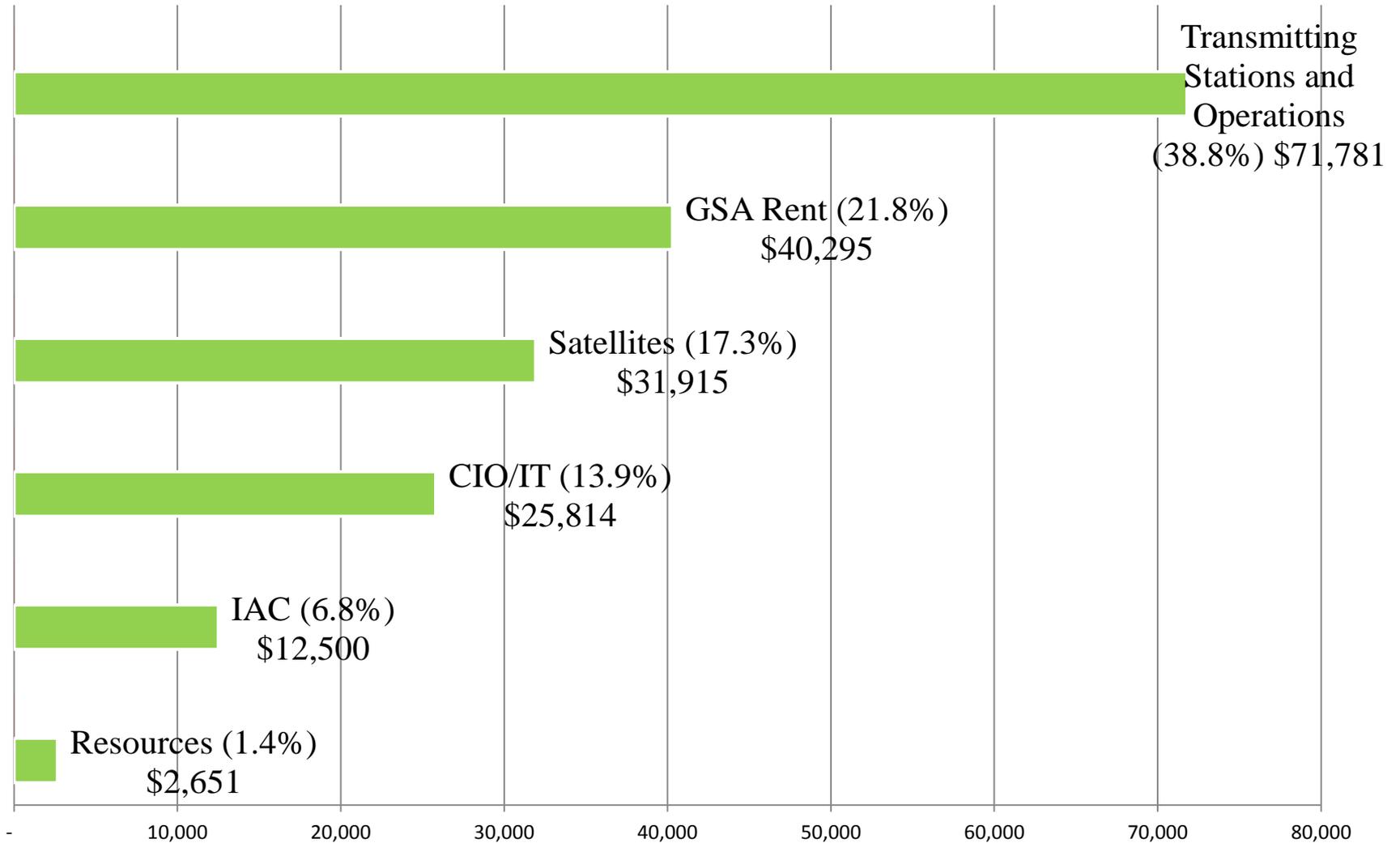
ranging from the murder of journalists to other strategic abuse and harassment by both state and nonstate actors.

Freedom House is an independent nongovernmental organization that has monitored press freedom worldwide since 1986.

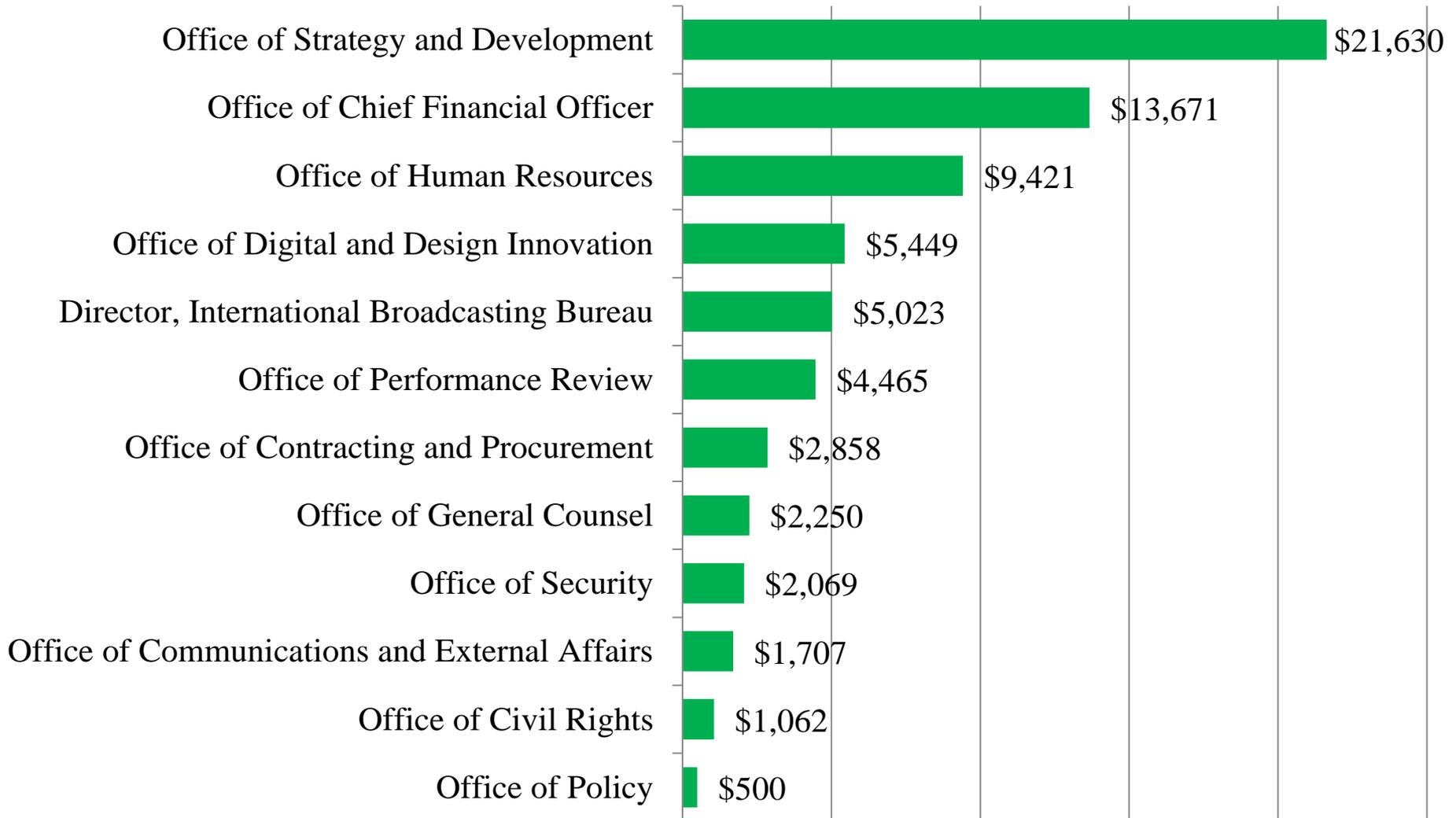
**Broadcasting Board of Governors
FY 2014 Congressional Request - \$731.1 million
Funding by Major Elements
(\$ in millions)**

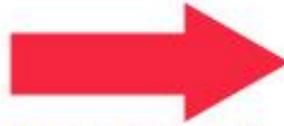


FY 2014, Technology, Services, and Innovation (TSI)
FY 2014 Congressional Budget Request
(\$ in thousands)



FY 2014, International Broadcasting Bureau (IBB)
FY 2014 Congressional Budget Request
(\$ in thousands)

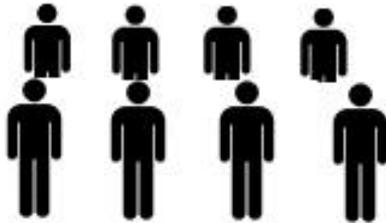




FEBRUARY
President submits his budget request to Congress.



FEBRUARY– APRIL
The House and Senate hold hearings, meet with visiting constituents and crunch numbers. Congress is supposed to approve a budget by April 15th though at times this deadline isn't met.



MAY – JUNE
The House and Senate prepare appropriations bills in committees.



JULY – AUGUST
House and Senate spending bills are passed – if there are differences between the two they are reconciled.



SEPTEMBER
A final budget is sent to the President for his signature.



OCTOBER
The new fiscal year starts.

Strategic Plan Four-Year Lifecycle

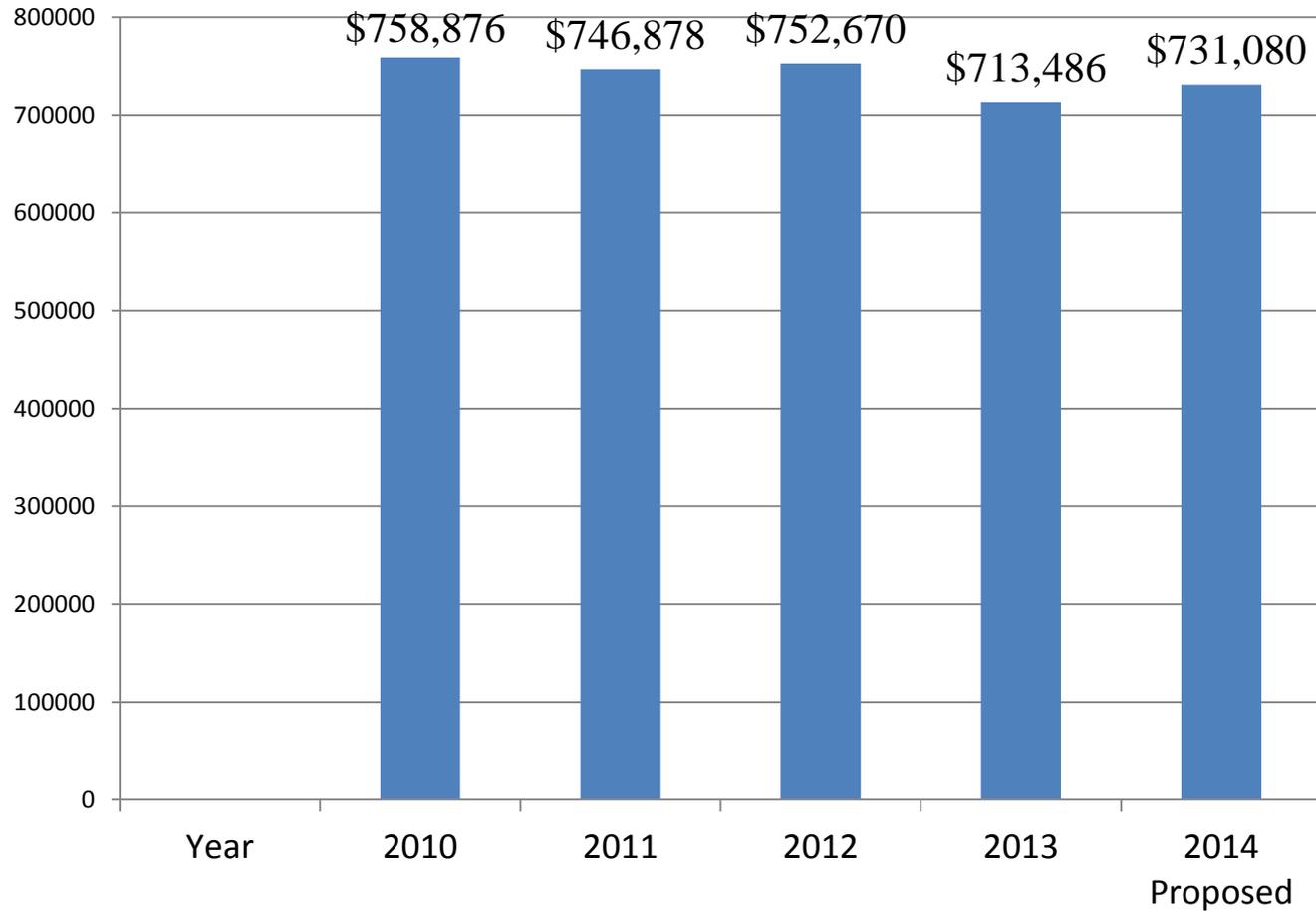
Understanding how the Strategic Plan impacts agency planning, performance, and accountability



FY 2014 Budget Timeline

- **April 2012 BBG Board Meeting** - The FY 2014 budget planning process officially began. IBB staff met with the heads of the broadcasting entities to discuss the budget process .
- **June 2012 BBG Board Meeting** - Office of Management and Budget (OMB) gave guidance on formulating the FY 2014 budget request, which called for five percent less than the FY 2013 budget. The Board and entity heads met to discuss this guidance and the timetable.
- **August 2012 Strategy and Budget Committee Meeting** - Committee considered separate proposals from the IBB, VOA, OCB, RFE/RL, RFA and MBN on investments and reductions for FY 2014.
- **August 2012 BBG Board Meeting (Closed)** - The Board unanimously adopted the proposed BBG FY 2014 budget. The Board approved the general structure and priorities of the budget and authorized the CFO to finalize the details of the FY 2014 Budget Request, including making any technical corrections and submitting the request to OMB.
- **September 2012 Board Meeting (Closed)** - The Board reconvened to further receive and consider staff recommendations regarding the agency's FY 2014 budget proposal.
- **October 2012 BBG Board Meeting** - The CFO provided an update on the status of the agency's submission for the FY 2014 budget. Budget submitted to OMB on October 12.
- **January 2013** - The BBG received from OMB its passback for the FY 2014 budget and submitted an appeal to OMB in response to the FY 2014 passback.
- **April 10, 2013** - The President's FY 2014 Budget Request was transmitted to Congress.

Broadcasting Board of Governors Five Year Funding History (\$ in thousands)



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